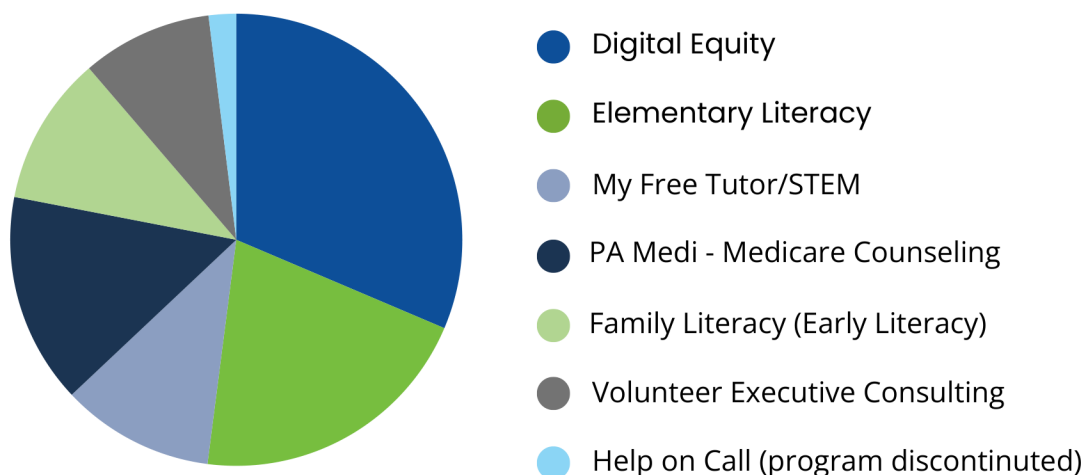


# 2023 NUMBERS & RESULTS

Financial Report for the 12-month period ending December 31, 2023

## Investment in Program Services



## Support and Revenue

Government Grants	\$665,229
Foundation Grants	308,307
Corps Sponsorships/Special Events (net of expenses)	40,431
Individual Contributions/Other	40,185
<b>Total Revenue (without donor restriction)</b>	<b>\$1,054,152</b>

## Volunteer Power

Value of In-kind Volunteer Support	<b>\$1,260,899</b>
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## Expenses

Program Services	\$771,982
Management/Development	237,337
<b>Total Expenses</b>	<b>\$1,009,319</b>

## Net Assets

Unrestricted - undesignated	\$546,013
With Donor Restrictions	86,043
Net Investment in Property & Equipment	2,541
<b>Total Net Assets</b>	<b>\$634,597</b>