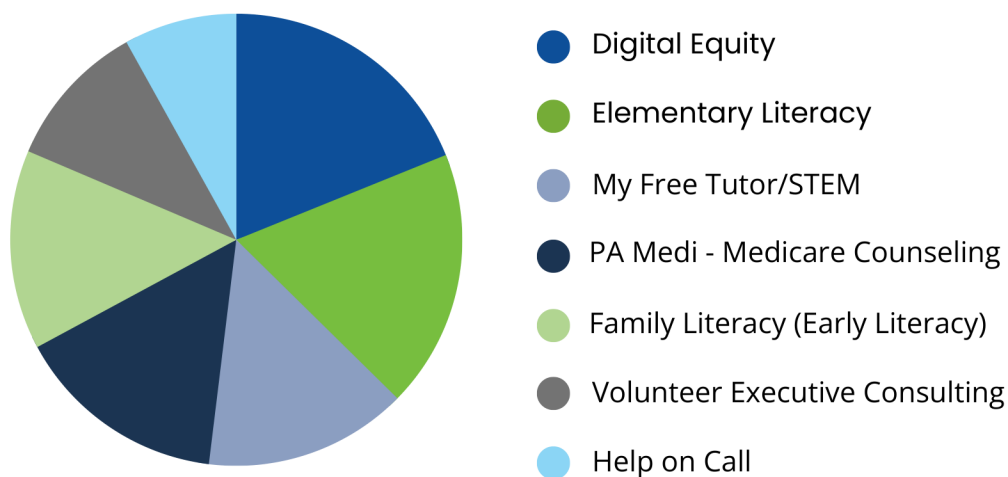


2022 NUMBERS & RESULTS

Financial Report for the 12-month period ending December 31, 2022

Investment in Program Services



Support and Revenue

Government Grants	\$552,565
Foundation Grants	329,676
Corps Sponsorships/Special Events (net of expenses)	57,230
Individual Contributions/Other	24,873
Loss on Disposition of Assets	(4,751)
Total Revenue	\$959,593

Volunteer Power

Value of In-kind Volunteer Support	\$1,081,200
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Expenses

Program Services	\$740,758
Management/Development	203,349
Total Expenses	\$944,107

Net Assets

Unrestricted - undesignated	\$424,739
Unrestricted - designated	75,120
Net Investment in Property & Equipment	3,862
Total Net Assets	\$503,721